

# Nursing Diploma Course Shikshan Shulka Samiti - 2026-27, Mumbai

Student nurses hostel building, Ground floor, St. Georges hospital campus, p.d'melo road, Fort, Mumbai-400001

## APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2026-27 AND STREAM GNM

|         |                                                                                                                                                                                                                                                                                                |                                                                       |                              |
|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------|------------------------------|
| 1       | <b>Name of the College/Institute:</b> SURYADATTA COLLEGE OF NURSING, PARAMEDICAL SCIENCES & TECHNOLOGY(SCNPST), BAVDHAN, PUNE<br><b>Code:</b> 1404<br><b>Stream:</b> GNM<br><b>Year:</b> 2026-27<br><b>Location:</b> Survey No. 342, Off NDA-Pashan Road, Patil Nagar, Bavdhan, Pune - 411021  |                                                                       |                              |
| 2       | Information related to Fee For AY 2025-26                                                                                                                                                                                                                                                      | Ad-hoc                                                                | 55000                        |
|         | Information related to Fee For AY 2024-25                                                                                                                                                                                                                                                      | Ad-hoc                                                                | 55000                        |
|         | Information related to Fee For AY 2023-24                                                                                                                                                                                                                                                      | No Fees                                                               | 0                            |
|         | Information related to Fee For AY 2022-23                                                                                                                                                                                                                                                      | No Fees                                                               | 0                            |
|         | Information related to Fee For AY 2021-22                                                                                                                                                                                                                                                      | No Fees                                                               | 0                            |
|         | Fee Proposed by College for AY 2026-27                                                                                                                                                                                                                                                         | <b>Proposal Status Y</b><br><b>Proposed fee for 2026-27 89608 Rs.</b> |                              |
|         | C) Hospital Status:                                                                                                                                                                                                                                                                            | Rent                                                                  |                              |
|         | D) If owned, date of Hospital Establishment :                                                                                                                                                                                                                                                  | 0000-00-00                                                            |                              |
|         | 2.1                                                                                                                                                                                                                                                                                            | Streams combined Yes / No                                             |                              |
| 2.1.1   | Streams combined                                                                                                                                                                                                                                                                               | GNM                                                                   |                              |
| 3.      | Whether undertaking on stamp paper submitted reg. refund?                                                                                                                                                                                                                                      | Y                                                                     |                              |
| 4       | Computation of final tuition fee and development fee:                                                                                                                                                                                                                                          | Expenditure incurred (in Rs.)                                         |                              |
|         |                                                                                                                                                                                                                                                                                                | Total                                                                 | Per Student (divided by 4.8) |
| 4.1.1   | Salary expenditure for 2024-25 to approved teaching /non teaching staff. as per as per MCI/DCI/MUHS/Ayurved/Homeopathic/Nursing Council/ all other recognized council/ No. of Professors/Associates Professors/Assistant Professors as per the norms required and actual No/ GOVERNMENT norms. | 3171826                                                               | 31718                        |
| 4.1.2   | Salary/Honorarium paid to visiting Faculties and their numbers                                                                                                                                                                                                                                 | 659736                                                                | 6597                         |
| 4.1.3   | Stipend paid to the students                                                                                                                                                                                                                                                                   | 0                                                                     | 0                            |
| 4.1.4   | <b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>                                                                                                                                                                                                                                           | <b>3831562</b>                                                        | <b>38316</b>                 |
| 4.2     | Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded ) for 2024-25                                                                                                                                                  | 2977438                                                               | 29774                        |
| 4.2.1   | a) Less income                                                                                                                                                                                                                                                                                 | 1300                                                                  | 13                           |
|         | b) Hostel expenses,                                                                                                                                                                                                                                                                            | NA for GNM/ANM                                                        | 0                            |
| 4.2.2   | <b>Total (4.1.4 + 4.2) - (4.2.1)</b>                                                                                                                                                                                                                                                           | <b>6807700</b>                                                        | <b>68077</b>                 |
| 4.2.2.1 | Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (136154) whichever is lower                                                                                                                                                                         | 0                                                                     |                              |
| 4.2.2.2 | <b>Total 4.2.2 + 4.2.2.1</b>                                                                                                                                                                                                                                                                   | <b>6807700</b>                                                        | <b>68077</b>                 |
| 4.2.3   | 8% of 4.2.2.2 for increase in cost for 2024-25                                                                                                                                                                                                                                                 | 544616                                                                | 5446                         |
| 4.2.4   | Hospital deficit                                                                                                                                                                                                                                                                               | 0                                                                     |                              |
| 4.3     | Usage charge for building<br>Rs. 5700 per student for total sanctioned intake                                                                                                                                                                                                                  | 570000                                                                | 5700                         |
| 4.4     | Depreciation on other assets at approved rates                                                                                                                                                                                                                                                 | 13578                                                                 | 136                          |
| 4.5     | <b>Total of (4.2.2.2 to 4.4)</b>                                                                                                                                                                                                                                                               | <b>7935894</b>                                                        | <b>79359</b>                 |
| 4.6     | Sanctioned strength in the course run in Academic Year 2024-25 (No.)<br>(This is to exclude the Tuition Waiver Scheme (TWS) students)                                                                                                                                                          | 100                                                                   |                              |
| 4.7     | Actual strength in the course run in Academic Year 2024-25 (No.)                                                                                                                                                                                                                               | 27                                                                    |                              |
| 4.8     | Controlling strength (No.)(Higher of 4.6 & 4.7)                                                                                                                                                                                                                                                | 100                                                                   |                              |
| 4.9     | Per Student Fee (4.5/4.8)                                                                                                                                                                                                                                                                      | <b>79359</b>                                                          |                              |
| 4.9A    | Equalization Factor - Duration of Course 3 Years - 2% of 4.9                                                                                                                                                                                                                                   | <b>1587</b>                                                           |                              |
| 4.9.1   | Total Tuition Fee (4.9 + 4.9A + 0 Vacancy Allowance) (% increase due to less admissions if any)                                                                                                                                                                                                | <b>80946</b>                                                          |                              |
| 4.10    | Development fee (10% of 4.9.1)                                                                                                                                                                                                                                                                 | <b>8095</b>                                                           |                              |
| 4.10.1  | <b>Total fee (4.9.1 + 4.10)</b>                                                                                                                                                                                                                                                                | <b>89041</b>                                                          |                              |
| 4.10.2  | Credit for accreditation/quality improvement etc<br>NBA Courses - 0(0%) - Add =<br>Ph.D Holder - 20% - Add = 405                                                                                                                                                                               | 567                                                                   |                              |

|                                                                                            |                                                                                                               |        |                     |
|--------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------|--------|---------------------|
|                                                                                            | Research Publications in international journals & Patents - 0.21 per faculty per year - Add = 162             |        |                     |
|                                                                                            | Placement of students - 0% - Add = 0                                                                          |        |                     |
| 4.10.3                                                                                     | Total Development Fee (4.10 + 4.10.2-(8662)) or Limited 15% of Tuition Fee(4.9.1- (12142)) whichever is less. |        | 8662                |
| 4.10.4                                                                                     | Total Fee (4.9.1 + 4.10.3)                                                                                    |        | 89608               |
| <b>Expense Disallowances</b>                                                               |                                                                                                               |        |                     |
| Sr. No.                                                                                    | Type                                                                                                          | Amount | Remarks             |
| 1.                                                                                         | Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students                            |        | By Rules Disallowed |
| Date                                                                                       |                                                                                                               |        |                     |
| Place                                                                                      |                                                                                                               |        |                     |
| Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. |                                                                                                               |        |                     |
| FOR OFFICE USE ONLY                                                                        |                                                                                                               |        |                     |
| Date                                                                                       |                                                                                                               |        |                     |
| Disallowance:-                                                                             |                                                                                                               |        |                     |
| 1)                                                                                         |                                                                                                               |        |                     |
| 2)                                                                                         |                                                                                                               |        |                     |
| 3)                                                                                         |                                                                                                               |        |                     |
| 4)                                                                                         |                                                                                                               |        |                     |
| Prepared by:                                                                               |                                                                                                               |        |                     |
| Checked by (Chartered Accountant)                                                          |                                                                                                               |        |                     |

*Principle*  
5/10/26  
**PRINCIPAL**  
**SURYADATTA COLLEGE OF**  
**NURSING PARAMEDICAL**  
**SCIENCES & TECHNOLOGY (SCNPST)**

